

Bulwell and Bulwell Forest Area Committee – September 27th 2017

Title of paper:	Bulwell and Bulwell forest Area Capital Fund	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
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Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Area Committee with :- <input type="checkbox"/> Latest spend proposals under the Area Capital Fund including highways and footways <input type="checkbox"/> Latest spend proposals regarding Public Realm schemes		
Recommendation(s):		
1	That the prioritised Area Capital and public realm schemes for Bulwell and Bulwell Forest, as set out below, are approved.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport Improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process, Nottingham City Council approved in February 2017 an LTP capital allocation of £1.25 million citywide between 2017-18. In addition, £750,000 was approved for funding across the city on public realm schemes.
- 1.3 To give opportunity for the Area Committee to make comments on suggested schemes and their progress.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No

X

An EIA is not required because this report does not relate to changing policy or functions.

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR
THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board Report 21st February 2017.

Bulwell Area Capital 2017 - 2018 Programme

Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bonington Close	footpath	Prioritised 15 August 2017	£5,307			Resurfacing of footpath on Bonington Close - surface only - lead service: Highway Maintenance
Courtleet Way	footpath	Approved June 2017	£48,336	08/01/2018		Resurfacing of footpath on Courtleet Way (main section) from Crabtree Road to T-junction - lead service: Highway Maintenance

Total LTP schemes*

£53,643

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bulwell Ward CCTV	security cameras	Approved June 2017	£4,830		ongoing	Additional contribution to ward CCTV project - lead service: Neighbourhood Management
Courtleet Way	area improvement	Approved June 2017	£6,700			Contribution to NCH area improvement scheme on Courtleet Way - lead service: NCH

Total Public Realm schemes**

£11,530

Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted***

£0

2017 - 2018 LTP allocation	£85,600
LTP carried forward from 2016 - 2017	£9,881
2017 - 2018 Public Realm allocation	£51,300
Public Realm carried forward from 2016 - 2017	£0
Total Available 2017 - 2018 ACF	£146,781
*Less LTP schemes	- £53,643
**Less Public Realm schemes	- £11,530
***Decommitted funds	+ £0
Remaining available balance	£81,608
LTP element remaining	£41,838
Public Realm element remaining	£39,770

Bulwell Forest Area Capital 2017 - 2018 Programme

Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Highbury Road	footpath	Approved June 2017	£9,081	in planning		Surface treatment of footpath on Highbury Road from Broomhill Lane to Piccadilly - lead service: Highway Maintenance
Church Lane	area improvement	Approved June 2017	£165	ongoing		White edging to steps leading from Church Lane to Northolme Avenue - lead service: Highway Maintenance
Carey Road/St Albans Road	road safety	Approved June 2017	£5,000			Contribution to feasibility study to identify safety measures at Carey Road/St Albans Road level crossing - lead service: Traffic & Safety

Total LTP schemes*

£14,246

Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Right Track	play equipment	Prioritised 24 August 2017	£12,550			Transfer of Council-owned play equipment from Right Track social enterprise to a public area to be identified in Bulwell Forest ward - lead service: Parks & Open Spaces
Bulwell Forest tree improvement	tree works	Approved June 2017	£2,000	ongoing		Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces
Southglade Park	park improvement	Approved June 2017	£1,000	Autumn 2017		Scheme to cover locally identified improvements at Southglade Park - lead service: Neighbourhood Management

Total Public Realm schemes**

£15,550

Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details
Beauclerk Drive	fencing	underspend	£11	Fence and gate in completion of previous stopping-up order - lead service: Rights of Way (May-16) <i>alteration from July 2017</i>

£11

Total Decommitted***

2017 - 2018 LTP allocation	£48,300
LTP carried forward from 2016 - 2017	£4,196
2017 - 2018 Public Realm allocation	£29,000
Public Realm carried forward from 2016 - 2017	£14,227
Total Available 2017 - 2018 ACF	£95,723
<i>*Less LTP schemes</i>	- £14,246
<i>**Less Public Realm schemes</i>	- £15,550
<i>***Decommitted funds</i>	+ £11
Remaining available balance	£65,938
LTP element remaining	£38,250
Public Realm element remaining	£27,688